

TOWN OF HAVANA UTILITIES

Resolution No. 2025-03R
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WATER SUPPLY: Ownership – Municipal, also serves suburban districts
Rated Capacity of Treatment Plant – 670,000 gallons per day
Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage
Daily Consumption – 431,000 gallons per day
Average Pressure – 55 pounds per square inch

WATER:
(For rates see page 2)

<i>Meter Size</i>	<i>Tap Fees</i>
¾"	\$1000.00 Fee + any cost to serve
1"	\$1000.00 Fee + any cost to serve
2" and above	Determined by Engineers

SEWER RATES:
(For rates see page 2)

<i>Meter Size</i>	<i>Tap Fees</i>
4"	\$1000.00 Initial Fee + any cost to serve
6"	Determined by Engineers

ELECTRIC RATES:

<i>Residential and Commercial</i>	
<i>Rate:</i>	\$ 0.1179 per kWh (+ or -) any cost adjustment*
<i>Distribution Access Charge:</i>	\$ 12.60 per month
<i>Tap Fee:</i>	\$ 1000.00 Fee + any cost to serve

UTILITY DEPOSIT:

<i>Residential</i>	<i>Deposit</i>	<i>Connection Fee (per utility):</i>
Water Only	\$ 40	\$25.00*
Water + Additional Utilities	\$400	\$25.00*

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

*The connection fee is charged per utility connected, is **NON-REFUNDABLE** and will be charged to all customers.

GARBAGE RATES:

Service is franchised to Waste Pro
Rates: Residential **\$22.61** per month - CPI increase 1/1/2023
Recycling **\$7.27** per month
Commercial Barrel - **\$22.61** – CPI increase 1/1/2023
Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:**INSIDE CITY LIMITS****Residential**

\$14.95 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$2.81 per 1,000 gallons
 6,001 – 9,000 gallons = \$2.91 per 1,000 gallons
 9,001 – 12,000 gallons = \$2.99 per 1,000 gallons
 12,001 gallons and above = \$3.17 per 1,000 gallons

Commercial 1

\$18.27 minimum includes 3,000 1,000 gallons
 3,001 – 6,000 gallons = \$3.17 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.25 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.39 per 1,000 gallons
 12,001 gallons and above = \$3.56 per 1,000 gallons

Commercial 2

\$21.58 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.17 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.32 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.39 per 1,000 gallons
 12,001 gallons and above - \$3.56 per 1,000 gallons

Bulk Water Sales

\$2.38 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1
 All 3" meters and above are automatically classified as Commercial 2
 6-month average used to set customer class

Rate increase approved 3/2023, effective 10/1/2023 (5% Increase)

OUTSIDE CITY LIMITS**Residential**

\$18.27 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.08 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.25 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.32 per 1,000 gallons
 12,001 gallons and above = \$3.48 per 1,000 gallons

Commercial 1

\$21.59 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.25 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.39 per 1,000 gallons
 9,001 – 12,000 gallons - \$3.48 per 1,000 gallons
 12,001 gallons and above = \$3.68 per 1,000 gallons

Commercial 2

\$23.24 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.25 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.39 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.48 per 1,000 gallons
 12,001 gallons and above = \$3.68 per 1,000 gallons

WASTEWATER RATES (SEWER)**INSIDE CITY LIMITS****Residential**

\$43.95 per 3,000 gallons used
 \$4.84 per additional 1,000 gallons (12,000
 gallons max)

Commercial 1

\$43.95 minimum includes 3,000 gallons
 \$5.10 per additional 1,000 gallons used (no max)

Commercial 2

\$43.95 minimum includes 3,000 gallons
 \$5.13 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS**Residential**

\$43.95 per 3,000 gallons used
 \$4.93 per additional 1,000 gallons used (12,000
 gallons max)

Commercial 1

\$43.95 minimum includes 3,000 gallons
 \$5.10 per additional 1,000 gallons used (no max)

Commercial 2

\$43.95 minimum includes 3,000 gallons
 \$5.13 per additional 1,000 gallons used (no max)

Rate increase approved 9/2023, effective 10/1/2023 (15% increase)

NATURAL GAS RATES:

Residential and Commercial:

Rate:	\$ 1.75 per cu. Ft. (+ or -) any cost adjustment
Customer Charge:	\$ 6.00 per month
Tap Fee:	\$ 1500.00 Fee + any cost to serve
Upgrade Fee:	Determined by Material Cost

Whereas, the Havana Town Council hereby adopts a stated **decrease** in the TOWN OF HAVANA Water and Gas Tap Fees; and

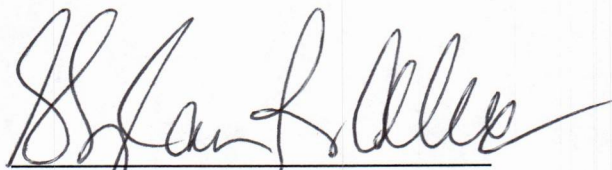
Whereas, the Havana Town Council hereby authorizes and directs Town staff to determine and bill to customers any materially greater costs for new Water, Sewer, Electric, and Gas connections, after notification to customers of such greater costs, where actual costs for such new connections are materially greater than the stated tap fees set forth herein; and

Whereas, the Havana Town Council hereby adopts a set Utility Deposit of \$40 for Water only, and a Utility Deposit of \$400 for Water plus one or more additional utilities; and

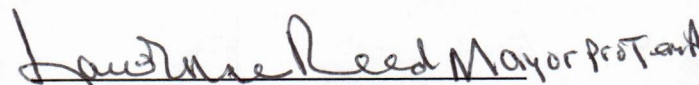
Whereas, this is necessitated by increases in incurred material and labor costs associated with the connections of new utility services.

BE IT RESOLVED that the Havana Town Council approves decreases to the Water and Gas Tap Fees as shown.

Resolution introduced and adopted this 27th day of May 2025 at a Regular Council Meeting for the Town Council of Town of Havana, Florida. Rates to be made effective June 01, 2025.



Town Clerk
(SEAL)


Edward N. Bass Jr., Mayor

