

TOWN OF HAVANA UTILITIES

Resolution No. 2024-03R-2
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WATER SUPPLY: Ownership – Municipal, also serves suburban districts
 Rated Capacity of Treatment Plant – 670,000 gallons per day
 Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage
 Daily Consumption – 431,000 gallons per day
 Average Pressure – 55 pounds per square inch

WATER: (For rates see page 2)	Meter Size	Tap Fees
	¾"	\$1500.00 Initial Fee +/- any cost adjustment
	1"	\$1500.00 Initial Fee +/- any cost adjustment
	2" and above	Determined by Engineers

SEWER RATES: (For rates see page 2)	Meter Size	Tap Fees
	4"	\$1000.00 Initial Fee +/- any cost adjustment
	6"	Determined by Engineers

ELECTRIC RATES:

<i>Residential and Commercial</i>	
<i>Rate:</i>	\$ 0.1262 per kWh (+ or -) any cost adjustment*
Distribution Access Charge:	\$ 15.00 per month
Tap Fee:	\$ 1000.00 Initial Fee +/- any cost adjustment

UTILITY DEPOSIT:	<i>Renter's</i>	<i>Homeowner's</i>	
	<i>Residential</i>	<i>Deposit</i>	<i>Deposit</i>
	Water Only	(3)	(3) \$25.00**
	All Utilities	(1)	(2) \$25.00**
	Mobile Home	(1)	(2) \$25.00**

Residential – (1) Utility Deposit amounts for renters range from \$225.00 to \$425.00
 (2) Utility Deposit amounts for homeowners range from \$150 to \$200
 (3) Water Deposit amounts range from \$25.00 to \$50.00

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

****The connection fee is charged per utility connected, is NON-REFUNDABLE and will be charged to all customers.**

GARBAGE RATES: Service is franchised to Waste Pro

Rates: Residential \$22.61 per month - CPI increase 1/1/2023
 Recycling \$7.27 per month
 Commercial Barrel - \$22.61 – CPI increase 1/1/2023
 Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS

Residential

\$16.45 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.09 per 1,000 gallons
6,001 – 9,000 gallons = \$3.20 per 1,000 gallons
9,001 – 12,000 gallons = \$3.29 per 1,000 gallons
12,001 gallons and above = \$3.49 per 1,000 gallons

Commercial 1

\$20.10 minimum includes 3,000 1,000 gallons
3,001 – 6,000 gallons = \$3.49 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.73 per 1,000 gallons
12,001 gallons and above = \$3.92 per 1,000 gallons

Commercial 2

\$23.74 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.49 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.73 per 1,000 gallons
12,001 gallons and above - \$3.92 per 1,000 gallons

Bulk Water Sales

\$2.62 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1
All 3” meters and above are automatically classified as Commercial 2
6-month average used to set customer class

Water Rate increase approved 8/27/2024, effective 10/1/2024 (10% Increase)

OUTSIDE CITY LIMITS

Residential

\$20.10 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.39 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.65 per 1,000 gallons
12,001 gallons and above = \$3.83 per 1,000 gallons

Commercial 1

\$23.75 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.58 per 1,000 gallons
6,001 – 9,000 gallons = \$3.73 per 1,000 gallons
9,001 – 12,000 gallons - \$3.83 per 1,000 gallons
12,001 gallons and above = \$4.05 per 1,000 gallons

Commercial 2

\$25.56 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.58 per 1,000 gallons
6,001 – 9,000 gallons = \$3.73 per 1,000 gallons
9,001 – 12,000 gallons = \$3.83 per 1,000 gallons
12,001 gallons and above = \$4.05 per 1,000 gallons

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used
\$5.57 per additional 1,000 gallons (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons
\$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons
\$5.90 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used
\$5.57 per additional 1,000 gallons used (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons
\$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons
\$5.90 per additional 1,000 gallons used (no max)

Sewer Rate increase approved 8/27/2024, effective 10/1/2024 (15% Increase)

NATURAL GAS RATES:

Residential and Commercial:

Rate:	\$ 1.75 per cu. Ft. (+ or -) any cost adjustment
Customer Charge:	\$ 8.00 per month
Tap Fee:	\$ 2500.00 Initial Fee +/- any cost adjustment
Upgrade Fee:	Determined by Material Cost

Whereas, the Havana Town Council hereby adopts a nineteen percent **increase** in the TOWN OF HAVANA electric base rate; and,

Whereas, the Havana Town Council hereby adopts a seven percent **increase** in the TOWN OF HAVANA electric per kWh rate; and,

Whereas, the Havana Town Council hereby adopts a ten percent **increase** in the TOWN OF HAVANA water rate; and,

Whereas, the Havana Town Council hereby adopts a fifteen percent **increase** in the TOWN OF HAVANA sewer rate; and,

Whereas, the Havana Town Council hereby adopts a thirty three percent **increase** in the TOWN OF HAVANA gas base rate; and,

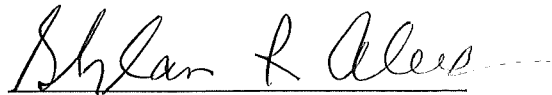
Whereas, the Havana Town Council hereby finds that each of the increases provided for in this resolution are necessitated by increases in costs to operate all utilities above, include material and labor costs, and debt obligations;

BE IT RESOLVED that the Havana Town Council approves increasing the utility rates and base rates noted above.

Resolution introduced and adopted this 27 day of August 2024 at a Regular Council Meeting for the Town Council of Town of Havana, Florida. Rates to be made effective October 01, 2024.



Tim Loughmiller Jr., Mayor



Town Clerk
(SEAL)