

TOWN OF HAVANA UTILITIES

Resolution No. 2023-03R5

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WATER SUPPLY: Ownership – Municipal, also serves suburban districts
 Rated Capacity of Treatment Plant – 670,000 gallons per day
 Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage
 Daily Consumption – 431,000 gallons per day
 Average Pressure – 55 pounds per square inch

WATER: (For rates see page 2)	Meter Size	Tap Fees
	¾"	\$500.00
	1"	750.00
	2" and above	Determined by Engineers

SEWER RATES: (For rates see page 2)	Meter Size	Tap Fees
	4"	\$500.00
	6"	Determined by Engineers

ELECTRIC RATES:	Residential and Commercial	
	Rate:	\$ 0.1179 per kWh (+ or -) any cost adjustment*
	Distribution Access Charge:	\$ 12.60 per month
	Tap Fee:	\$ 500.00

UTILITY DEPOSIT:	Residential	Renter's	Homeowner's	Connection Fee:
	Water Only	Deposit	Deposit	
		(3)	(3)	\$25.00**
	All Utilities	(1)	(2)	\$25.00**
	Mobile Home	(1)	(2)	\$25.00**

Residential – (1) Utility Deposit amounts for renters range from \$225.00 to \$425.00
 (2) Utility Deposit amounts for homeowners range from \$150 to \$200
 (3) Water Deposit amounts range from \$25.00 to \$50.00

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

****The connection fee is charged per utility connected, is NON-REFUNDABLE and will be charged to all customers.**

GARBAGE RATES: Service is franchised to Waste Pro
Rates: Residential **\$22.61** per month - CPI increase 1/1/2023
 Recycling **\$7.27** per month
 Commercial Barrel - **\$22.61** – CPI increase 1/1/2023
 Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS

Residential
 \$14.95 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$2.81 per 1,000 gallons
 6,001 – 9,000 gallons = \$2.91 per 1,000 gallons
 9,001 – 12,000 gallons = \$2.99 per 1,000 gallons
 12,001 gallons and above = \$3.17 per 1,000 gallons

Commercial 1
 \$18.27 minimum includes 3,000 1,000 gallons
 3,001 – 6,000 gallons = \$3.17 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.25 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.39 per 1,000 gallons
 12,001 gallons and above = \$3.56 per 1,000 gallons

Commercial 2
 \$21.58 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.17 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.32 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.39 per 1,000 gallons
 12,001 gallons and above - \$3.56 per 1,000 gallons

Bulk Water Sales
 \$2.38 per 1,000 gallons

OUTSIDE CITY LIMITS

Residential
 \$18.27 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.08 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.25 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.32 per 1,000 gallons
 12,001 gallons and above = \$3.48 per 1,000 gallons

Commercial 1
 \$21.59 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.25 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.39 per 1,000 gallons
 9,001 – 12,000 gallons - \$3.48 per 1,000 gallons
 12,001 gallons and above = \$3.68 per 1,000 gallons

Commercial 2
 \$23.24 minimum includes 3,000 gallons
 3,001 – 6,000 gallons = \$3.25 per 1,000 gallons
 6,001 – 9,000 gallons = \$3.39 per 1,000 gallons
 9,001 – 12,000 gallons = \$3.48 per 1,000 gallons
 12,001 gallons and above = \$3.68 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1
All 3” meters and above are automatically classified as Commercial 2
6-month average used to set customer class

Rate increase approved 3/2023, effective 10/1/2023 (5% Increase)

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS

Residential
 \$43.95 per 3,000 gallons used
 \$4.84 per additional 1,000 gallons (12,000 gallons max)

Commercial 1
 \$43.95 minimum includes 3,000 gallons
 \$5.10 per additional 1,000 gallons used (no max)

Commercial 2
 \$43.95 minimum includes 3,000 gallons
 \$5.13 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS

Residential
 \$43.95 per 3,000 gallons used
 \$4.93 per additional 1,000 gallons used (12,000 gallons max)

Commercial 1
 \$43.95 minimum includes 3,000 gallons
 \$5.10 per additional 1,000 gallons used (no max)

Commercial 2
 \$43.95 minimum includes 3,000 gallons
 \$5.13 per additional 1,000 gallons used (no max)

Rate increase approved 9/2023, effective 10/1/2023 (15% increase)

NATURAL GAS RATES:

Residential and Commercial:

Rate:	\$ 1.75 per cu. Ft. (+ or -) any cost adjustment
Customer Charge:	\$ 6.00 per month
Tap Fee:	\$ 500.00
Upgrade Fee:	Determined by Material Cost

Whereas, the Havana Town Council hereby adopts a 3.27% **increase** in the TOWN OF HAVANA Recycling, Residential and Commercial Garbage Rates;

Whereas, this is necessitated by an annual contractual Consumer Price Index (CPI) increase with WastePro;

BE IT RESOLVED that the Havana Town Council approves increasing the Recycling, Residential and Commercial Garbage Rates 3.27% respectively.

Resolution introduced and adopted this 28 day of November 2023 at a Regular Council Meeting for the Town Council of Town of Havana, Florida. Rates to be made effective with the January 2024 billing period.



Town Clerk
(SEAL)



Timothy Loughmiller Jr., Mayor